



Ayuntamiento de Las Vigas de Ramirez
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$918,425.48	\$-376,073.74	\$542,351.74	\$205,935.62	\$205,935.62	\$336,416.12	
Sindicatura	\$2,286,981.88	\$-1,015,102.30	\$1,271,879.58	\$443,404.28	\$443,404.28	\$828,475.30	
Regiduría	\$1,415,844.44	\$-540,160.74	\$875,683.70	\$428,552.62	\$428,552.62	\$447,131.08	
Secretaría del ayuntamiento	\$1,064,765.60	\$36,274.79	\$1,101,040.39	\$412,980.42	\$412,980.42	\$688,059.97	
Organo de Control Interno	\$1,194,000.00	-	\$1,194,000.00	\$360,982.65	\$360,982.65	\$833,017.35	
Organos Auxiliares	\$1,435,200.00	\$881,920.00	\$2,317,120.00	\$361,338.48	\$361,338.48	\$1,955,781.52	
Presidente Municipal	\$1,526,329.58	\$133,192.00	\$1,659,521.58	\$558,988.57	\$558,988.57	\$1,100,533.01	
1.2.1.2 Titular de la Unidad de Transparencia	\$168,000.00	\$-33,618.04	\$134,381.96	\$40,013.59	\$40,013.59	\$94,368.37	
Inmujer	-	\$83,030.00	\$83,030.00	\$45,777.24	\$45,777.24	\$37,252.76	
Dirección de atención ciudadana	-	\$149,670.00	\$149,670.00	\$40,817.94	\$40,817.94	\$108,852.06	
Catastro	-	\$426,860.00	\$426,860.00	\$150,600.16	\$150,600.16	\$276,259.84	
Recursos Humanos	-	\$84,746.00	\$84,746.00	\$83,171.99	\$83,171.99	\$1,574.01	
DIF	-	\$499,999.72	\$499,999.72	\$499,999.72	\$499,999.72	-	
Desarrollo urbano	-	\$80,746.00	\$80,746.00	\$48,447.60	\$48,447.60	\$32,298.40	
Juridico	-	\$368,272.34	\$368,272.34	\$363,972.06	\$363,972.06	\$4,300.28	
Dirección medio ambiente	-	\$68,030.00	\$68,030.00	\$40,817.94	\$40,817.94	\$27,212.06	
Dirección de administración	-	\$1,226,362.25	\$1,226,362.25	\$1,008,101.30	\$1,008,101.30	\$218,260.95	
Desarrollo Económico	\$1,358,471.44	\$-1,063,568.99	\$294,902.45	\$287,739.91	\$287,739.91	\$7,162.54	
Desarrollo social	\$14,509,566.86	\$-3,463,397.28	\$11,046,169.58	\$2,968,538.77	\$2,968,538.77	\$8,077,630.81	
Dirección de Obras Públicas	\$26,748,485.44	\$19,390,274.76	\$46,138,760.20	\$2,925,302.00	\$2,925,302.00	\$43,213,458.20	
Policía Municipal Preventiva	\$4,010,615.72	\$-3,441,922.21	\$568,693.51	\$238,262.43	\$92,453.80	\$330,431.08	
Tesorería	\$15,605,714.71	\$-8,564,025.78	\$7,041,688.93	\$2,499,646.43	\$2,499,646.43	\$4,542,042.50	
Registro Civil	-	\$132,527.90	\$132,527.90	\$125,802.55	\$125,802.55	\$6,725.35	
Total del Gasto Constitucional	\$72,242,401.15	\$5,064,036.68	\$77,306,437.83	\$14,139,194.27	\$13,993,385.64	\$63,167,243.56	



SINDICATURA
 BERTHA MARGARITA ESPINOZA GONZALEZ, Ver.
 Sindica Municipal 022-2025

C. JOSE LUCIO DOMINGUEZ LANDA
 Regidor

H. Ayuntamiento Constitucional
 GERARDO AUGUSTO FERNANDEZ MAYO PETERNELL
 Tesorero

REGIDURÍA
 Las Vigas de Ramirez, Ver.
 2022-2025

TESORERÍA
 Las Vigas de Ramirez, Ver.
 2022-2025